CY 2013 PHYSICAL REPORT OF OPERATIONS

Department/Agency: **CAGAYAN STATE UNIVERSITY**

Major Final Outputs (MFOs)/ Programs, Activities and Projects (PAPs) (1)	Performance Indicator (2)	Previous Year Accomplishments (CY 2012) (3)	CY 2013 Physical Targets (4)	CY 2013 QUARTERLY PHYSICAL ACCOMPLISHMENT (5)			
				1st	2nd	3rd	4th
MFO 1 Advance and Higher Education Services	**Number of Weighted Full Time Equivalent Students (FTES)**						
	Technical/Vocational	-	-		-		
	Pre-Bacc	244	281		433		
	Bacc	38,291	39,791		40,270		
	Post Bacc	-	-		-		
	Bachelor of Laws	173	199		218		
	Doctor of Medicine	753	866		487		
	Masters	391	450		312		
	Doctor of Philosophy	122	140		106		
	Total	39,974	41,727		41,826		

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				1st	2nd	3rd	4th
MFO 1 Advance and Higher Education Services	**Weighted Number of Graduates**						
	Technical/Vocational	-	-		-		
	Pre-Bacc	126	139		95		
	Bacc	5,153	5,668		6,033		
	Post Bacc	-	-		-		
	Bachelor of Laws	5	6		20		
	Doctor of Medicine	29	32		53		
	Masters	363	399		424		
	Doctor of Philosophy	185	204		88		
	Total	5,861	6,448		6,713		

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				1st	2nd	3rd	4th
MFO 1 Advance and Higher Education Services	**Gross Graduation Rates Per Program Level**						
	Technical/Vocational	-	-		-		
	Pre-Bacc	11%	-		-		
	Bacc	55%	63%		55%		
	Post Bacc	-	-		-		
	Bachelor of Laws	66%	76%		38%		
	Doctor of Medicine	100%	100%		57%		
	Masters	52%	60%		37%		
	Doctor of Philosophy	70%	80%		22%		

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				1st	2nd	3rd	4th
MFO 1 Advance and Higher Education Services	**Full Time Equivalent Faculty Highest Degree**						
	FTE Faculty with Bacc as Highest Degree	86	99		87.25		
	FTE Faculty with Masters as Highest Degree	340	391		315		
	FTE Faculty with Doctorate as Highest Degree	171	197		164		
	% of FTE Faculty with Bacc as Highest Degree	14%	14%		15.41%		
	% of FTE faculty with Masters as Highest Degree	57%	57%		55.63%		
	% of FTE faculty with Doctorate as Highest Degree	29%	29%		28.96%		

CY 2013 REPORT OF PHYSICAL OPERATIONS

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				1ˢᵗ	2ⁿᵈ	3ʳᵈ	4ᵗʰ
MFO 1 Advance and Higher Education Services	**Licensure Passing Rates**						
	Agriculture, Forestry, Fisheries	26%	30%		-	27.43%	
	Education, Science and Teacher Training	53%	61%		-	-	
	Engineering, Technology and IT	60%	69%		50%	83.44%	
	Natural Science and Math	-	-		-	10%	
	Medical and Allied	97%	97%		-	97.37%	
	Business and Related Fields	77%	89%		-	-	
	Other Fields	86%	99%		50%	-	

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				1st	2nd	3rd	4th
MFO 1 **Advance and Higher Education Services**	**% of All Programs which are Accredited at Level 1** Tech/Voc Pre-Bacc Bacc Post-Bacc Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy **% of All Programs which are Accredited at Level 2** Tech/Voc Pre-Bacc Bacc Post-Bacc Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy					58 programs Level I candidate (All Baccalaureate Programs) 14 programs visited for Level II Re-accreditation (All Baccalaureate Programs)	

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				1st	2nd	3rd	4th
MFO 1 Advance and Higher Education Services	**% of All Programs which are Accredited at Level 3** Tech/Voc Pre-Bacc Bacc Post-Bacc Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy **Number of Externally-Funded Merit Scholars** Tech/Voc Pre-Bacc Bacc Post-Bacc Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy	 - - 345 - - - 4 -	 - - 3,764 - - - 5 -		 - - 1,381 - - - - -		

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				1st	2nd	3rd	4th
MFO 2 **Research Services**	**Number of Research Outputs Published**						
	In refereed International Journals	1	3		2	3	
	In other International Journals	4	20		20	-	
	In refereed National Journals	2	2		-	-	
	In other National Journals	-	1		-	1	
	In Institutional Journals	14	20		29	8	
	Number of Research Outputs, Disseminated or Presented						
	In International Fora/Conferences	1	10		13	4	
	In National Fora/Conferences	6	15		23	-	
	In Philippine Regional Fora/Conferences	-	5		1	-	
	In local for a/conferences	70	75		1	29	
	No. of researchers with Track Record	63	70		38	25	
	No. of Inventions Patented	-	-		-	-	
	No. of Copyrights Registered	1	20		8	23	
	No. of externally-funded research projects in progress	20	30		23	25	
	No. of institutionally funded research projects in progress	2	50		40	40	

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				1st	2nd	3rd	4th
MFO 3 Extension Services	**Number of Persons Trained**						
	Agricultural Extension	1,799	1,000		202	127	
	Tech/Voc	1,250	600		113	315	
	Continuing Education for Professionals	369	200		57	54	
	Others	1,311	200		90	187	
	Total	4,729	2,400		462	683	
	Number of Person-Days Utilized for training						
	Agricultural Extension	2,272	2,000		240	229	
	Tech/Voc	1,347	1,200		113	384	
	Continuing Education for Professionals	531	400		85	270	
	Others	1,252	1,200		120	187	
	Total	5,402	4,800		558	1,070	
	Number of LGUs Assisted in Development Planning	108	8		-	-	
	Technical Assistance Provided	200	50		-	-	
	Other Indicators	10	9		-	3	

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